

HOPES - HFI Service Report FY 2009

Program Name: **Lee Co PH**

Section A, 1-10 Includes totals for the families **ENROLLED** during FY09

A. FY09 Enrollment Totals

Comments

| | Number | Percentage | | | | | | | |
|----|--------|-----------------|--|--|--|--|--|--|---|
| 1 | 239 | XXXX | Births/newborn screened for risk factors | | | | | | |
| 2 | 80 | 33% | High risk families with newborn identified & eligible for services | | | | | | |
| 3 | 37 | 46% | Of identified high risk with newborn offered HOPES-HFI | | | | | | |
| 4 | 22 | XXXX | Target children enrolled | | | | | | |
| 5 | 26 | XXXX | Families enrolled | | | | | | one family carryover from FY08 reenroll |
| 6 | 17 | 65% | Families enrolled prenatal | | | | | | |
| 7 | 2 | XXXX | Enrolled prenatal, not delivered before July 1, 2009 | | | | | | |
| 8 | 16 | 62% | Families enrolled mother is \leq age 19 yr | | | | | | |
| 9 | 24 | 92% | Families enrolled, mother 1st time parent | | | | | | |
| 10 | 25 | 96% | Families enrolled, single parent family | | | | | | |

FY09 CASELOAD

B. FY09 Caseload Totals

| | Number | Percentage | | | | | | | |
|----|--------|-----------------|--|--|--|--|--|--|---|
| 1 | 345 | XXXX | Unduplicated families served at project site since HOPES-HFI began | | | | | | |
| 2 | 36 | XXXX | Carryover families from FY08 | | | | | | |
| 3 | 62 | XXXX | Families | | | | | | |
| 4 | 55 | XXXX | Target children | | | | | | 4 enrolled and discharged prior to delivery |
| 5 | 17 | 27% | Mothers age 18-19 yr when enrolled | | | | | | |
| a. | 13 | 21% | Age 15-17 | | | | | | |
| b. | 0 | 0% | Age \leq 14 | | | | | | |
| 6 | 35 | 56% | Families on caseload who were enrolled prenatal | | | | | | |
| 7 | 54 | 87% | Families on caseload, mother 1st time parent | | | | | | |
| 8 | 58 | 94% | Families on caseload, single parent family | | | | | | |
| 9 | 58 | 94% | Families, parent is Caucasian | | | | | | |
| 10 | 2 | 3% | Families, parent is African American | | | | | | |
| 11 | 2 | 3% | Families, parent is Hispanic | | | | | | |
| 12 | 0 | 0% | Families, parent Asian/Oriental | | | | | | |
| 13 | 0 | 0% | Families, parent Native American | | | | | | |
| 14 | 7 | XXXX | Additional children \leq age 18 yr residing in the family home | | | | | | |

C. Total Caseload Risk Factors Assessed Initial Few Home Visits Following Enrollment

| | Number | Percentage | | | | | | | |
|---|--------|------------|-----------------------------------|--|--|--|--|--|--|
| 1 | 46 | 74% | Primary wage earner is unemployed | | | | | | |
| 2 | 53 | 85% | Inadequate income | | | | | | |
| 3 | 15 | 24% | Inadequate or unstable housing | | | | | | |

| | | | | | | | | | | |
|----|----|-----|--|--|--|--|--|--|--|--|
| 4 | 3 | 5% | No Phone | | | | | | | |
| 5 | 16 | 26% | Unreliable transportation | | | | | | | |
| 6 | 2 | 3% | Social isolation - limited emergency or family contacts | | | | | | | |
| 7 | 35 | 56% | Parents formal education less than high school/ GED | | | | | | | |
| 8 | 27 | 44% | Parental history of special education or learning disabilities | | | | | | | |
| 9 | 10 | 16% | Current substance abuse of either parent | | | | | | | |
| 10 | 29 | 47% | History of substance abuse of either parent | | | | | | | |
| 11 | 16 | 26% | Marital or family problems | | | | | | | |
| 12 | 42 | 68% | History or current mental illness/depression/psychiatric care | | | | | | | |
| 13 | 15 | 24% | History or current family domestic violence | | | | | | | |
| 14 | 5 | 8% | Fear or inadequate feelings about parenting | | | | | | | |
| 15 | 0 | 0% | Indifferent, intolerant interaction with infant | | | | | | | |
| 16 | 0 | 0% | History induced/attempted abortion this pregnancy | | | | | | | |
| 17 | 4 | 6% | History of/or removal older children to foster care | | | | | | | |
| 18 | 6 | 10% | Termination of parental rights to older children | | | | | | | |
| 19 | 47 | 76% | Families with 3 or more risk factors | | | | | | | |

| D. FY09 Exits | | | | | | | | | |
|---|---------------|---------------|---|--|--|--|--|--|---|
| | Number | Percentage | | | | | | | |
| 1 | 25 | XX | Families exited program | | | | | | |
| 2 | 4 | 16% | Exits with family goals met | | | | | | 4 families discharged prior to being esta |
| 3 | 11 | 44% | Exits family goals partially met | | | | | | |
| 4 | 6 | 24% | Exits family goals not met | | | | | | |
| 5 | 26 | XX | Times families moved/changed residences | | | | | | |
| 6 | 10 | 40% | Exits due to family moved out of service area | | | | | | |
| E. FY09 Retention Rate | | | | | | | | | |
| | Number | Percentage | | | | | | | |
| 1 | 18 | XX | Average months, including prenatal, families participated prior to exit | | | | | | |
| 2 | 9 | 15% | Families exit before target child is 6 mo of age | | | | | | |
| F. FY09 Health | | | | | | | | | |
| Pregnancy and Birth Information | | | | | | | | | |
| | Number | Percentage | | | | | | | |
| 1 | 6 | 11% | Target children born at VLBW & LBW | | | | | | |
| 2 | 49 | 79% | Women received initial prenatal care 1st trimester | | | | | | |
| 3 | 1 | 2% | Women received no prenatal care | | | | | | |
| 4 | 59 | 95% | Women received ≥ 5 prenatal care exams/appointments | | | | | | |
| 5 | 41 | 66% | Families use family planning or a method of birth control | | | | | | |
| G. Health Care Coverage (HCC) for Parents | | | | | | | | | |
| | Number | Percentage | | | | | | | |
| 1 | 59 | 95% | Families parent(s) have health care coverage. | | | | | | |
| H. Health Care Coverage (Insurance) for Target Children | | | | | | | | | |
| | Number | Percentage | | | | | | | |
| 1 | 49 | 89% | Medicaid | | | | | | |
| 2 | 1 | 2% | Hawk-I | | | | | | |
| 3 | 0 | 0% | Medicare (SSI or other) | | | | | | |
| 4 | 5 | 9% | Private Insurance | | | | | | |
| 5 | 0 | 0% | No health care coverage as of June 30, 2009 | | | | | | |
| I. Health Care for Target Children | | | | | | | | | |
| | Number | Percentage | | | | | | | |
| 1 | 55 | 100% | Medical Home: Established for target children and accessing | | | | | | |
| 2 | 53 | 96% | Target children with received ALL preventive health services <u>for age</u> according to the EPSDT sc | | | | | | all are caught up but a couple of them d |
| XX | XX | XX | (except Dental/Oral Health or Lead Screen) | | | | | | |
| 3 | 13 | XX | Target children ≥ age 2 yr | | | | | | |
| 4 | 13 | 100% | Target children with immunizations according to recommended schedule by age 2 | | | | | | |
| 5 | 0 | 0% | Target children with legitimate immunization exemption | | | | | | |
| 6 | 30 | XX | Target children ≥ 12 months | | | | | | |
| 7 | 24 | 80% | Lead Poisoning: Number target children ≥ 12 mo. screened for Blood Lead Level (BLL) | | | | | | |

| | | | | | | | |
|--|--------|------------|--|--|--|--|---|
| 8 | 2 | 8% | Target children with an elevated BLL screen | | | | |
| 9 | 2 | 100% | Target children received or are receiving intervention for elevated BLL | | | | |
| 10 | 1 | 50% | Target children with BLL resolved to normal by end of FY07 | | | | |
| 11 | 45 | 82% | Developmental Screening: Number of target children assessed for developmental delay per age | | | | clients discharged in first quarter without |
| 12 | 3 | 7% | Target children with suspected/potential development delay identified | | | | |
| 13 | 3 | 100% | Target children with suspected/potential development delay referred to Early ACCESS identified | | | | |
| 14 | 3 | 100% | Target children with suspected/potential development delay who participated in Early ACCESS following referral | | | | |
| 15 | 21 | 70% | Dental Home: Target children \geq 12mo accessed Dental provider or I-Smile services | | | | |
| 16 | | | | | | | |
| 17 | 14 | 82% | Pregnant women who had \geq 1 dental exam/screening prenatal | | | | |
| FY09 Social, Environmental, Emotional and Community | | | | | | | |
| J. Father (FOB) Target Child Involvement | | | | | | | |
| | Number | Percentage | | | | | |
| 1 | 49 | 79% | Families, Father of the target child (FOB) involved | | | | |
| 2 | 2 | 3% | Families male involved in "fatherhood role" other than FOB | | | | |

| K. Child Abuse/Neglect | | | | | | | | | |
|--|--------|---------------|---|--|--|--|--|--|--|
| | Number | Percentage | | | | | | | |
| 1 | 5 | 8% | Families on caseload with confirmed child abuse/neglect prior to FY09 | | | | | | |
| For TARGET CHILD | | | | | | | | | |
| | Number | Percentage | | | | | | | |
| 3 | 3 | 5% | Confirmed abuse/neglect of <u>target child</u> | | | | | | |
| 4 | 3 | 5% | <u>Target children</u> placed in foster home | | | | | | |
| 5 | 0 | 0% | Confirmed abuses of <u>target child</u> following report by HOPES-HFI | | | | | | |
| 6 | 3 | 100% | Families continued HOPES-HFI participation following confirmed abuse of <u>target child</u> | | | | | | |
| L. Child Care for Target Child | | | | | | | | | |
| | Number | Percentage | | | | | | | |
| 1 | 1 | 2% | In non-registered home | | | | | | |
| 2 | 5 | 9% | In a registered home | | | | | | |
| 3 | 7 | 13% | With relative/friend | | | | | | |
| 4 | 0 | 0% | In a non-licensed childcare center | | | | | | |
| 5 | 11 | 20% | In a licensed childcare center | | | | | | |
| 6 | 0 | 0% | Accepted and accessed Child Care Resource & Referral | | | | | | |
| 7 | 13 | 24% | Received DHS child care assistance | | | | | | |
| M. Pre-School for Target Child | | | | | | | | | |
| | Number | Percentage | | | | | | | |
| 1 | 7 | 13% | Target children \geq age 3 yr | | | | | | |
| 2 | 4 | 57% | Target children age \geq 3 yr enrolled in a pre-school or Head Start | | | | | | |
| N. Family Access of Community Services | | | | | | | | | |
| | Number | Percentage | | | | | | | |
| 1 | 2 | 3% | Accessed domestic violence/abuse services | | | | | | |
| 2 | 4 | 0% | Accessed training and voc-ed services (disability, technical training) | | | | | | |
| 3 | 6 | 10% | Accessed employment services (workforce development, unemployment) | | | | | | |
| 4 | 7 | 11% | Accessed financial/budget assistance | | | | | | |
| 5 | 26 | 42% | Accessed housing support (rent assistance, heat assistance, HUD) | | | | | | |
| 6 | 21 | 34% | Accessed mental health services for parent | | | | | | |
| 7 | 0 | 0% | Accessed mental health services for target child | | | | | | |
| 8 | 1 | 2% | Accessed substance abuse treatment services | | | | | | |
| 9 | 28 | 45% | Accessed a public "closet" of infant/toddler supplies | | | | | | |
| 10 | 30 | 48% | Enrolled in family Investment Program (FIP) | | | | | | |
| 11 | 30 | 48% | Enrolled in Promise Jobs (PJ) | | | | | | |
| 12 | 16 | 26% | Accessed further education (GED, Comm. College, 2nd language) | | | | | | |
| 13 | 15 | 24% | Participated in parenting education class/group | | | | | | |
| 14 | 0 | 0% | Used public/other transportation (bus, taxi, volunteers) | | | | | | |
| 15 | 0 | 0% | Accessed a community resource center | | | | | | |
| 16 | 7 | 11% | Accessed a library for children's books | | | | | | |

| | | | | | | | | |
|---------------------|--------|---------------|---|--|--|--|--|--|
| 17 | 0 | 0% | Accessed crisis child care | | | | | |
| 18 | 0 | 0% | Total hours of crisis child care used by families | | | | | |
| O. Nutrition | | | | | | | | |
| | Number | Percentage | | | | | | |
| 1 | 57 | 92% | Families enrolled in WIC | | | | | |
| 2 | 18 | 29% | Mothers breastfeeding target child upon discharge from hospital | | | | | |
| 3 | 11 | 61% | Mothers continued breastfeeding target child age \geq 6 mo | | | | | |
| 4 | 47 | 76% | Families received DHS food assistance (food stamps) | | | | | |
| 5 | 20 | 32% | Families enrolled in Food and Nutrition Program (FNP) | | | | | |
| 6 | 15 | 24% | Families accessed food pantries/commodity foods | | | | | |

| P. Family Problem Assessment & Progress | | | | | | |
|--|-------------------------------|-----------------------------|---|------------|----------------|--|
| Problem identified is from initial assessment during first few home visits, <u>measure only for families with a target</u> | | | | | | |
| child who is age \geq 6 mo. | | | | | | |
| | Number | Percentage | | | | |
| 1 | 40 | 65% | Families with age of target child age \geq 6 mo. | | | |
| | # Families Problem Identified | Problem Identified | # Resolved | # Improved | # Not Improved | |
| | 5 | Living Situation | 0 | 4 | 1 | |
| | 1 | Social Isolation | 0 | 1 | 0 | |
| | 13 | Transportation | 2 | 6 | 5 | |
| | 1 | Home Safety | 0 | 1 | 0 | |
| | 32 | Financial Situation | 0 | 23 | 9 | |
| | 23 | HOH Employment | 0 | 13 | 10 | |
| | 0 | Access to Health Care | 0 | 0 | 0 | |
| | 28 | Substance Abuse | 5 | 16 | 7 | |
| | 22 | Education | 0 | 16 | 6 | |
| | 27 | MH/Emotional Status | 0 | 26 | 1 | |
| | 8 | Domestic Violence | 2 | 4 | 2 | |
| | 17 | Parenting Skills/Discipline | 0 | 17 | 0 | |
| | 1 | Personal Hygiene | 0 | 1 | 0 | |
| | 40 | Age Appropriate Activities | 0 | 40 | 0 | |
| | 0 | Appropriate Child Care | 0 | 0 | 0 | |
| | 40 | Care of Infant | 0 | 40 | 0 | |
| | 40 | Child Growth & Development | 0 | 40 | 0 | |
| | 40 | Parent-Child Interaction | 0 | 40 | 0 | |
| Q. HOPES-HFI Services | | | | | | |
| | Number | Percentage | | | | |
| 1 | 1522 | X | Home visits to provide HOPES-HFI services by FSW/PM/ Supervisor | | | |
| 2 | 34 | 2% | Joint home visits with FSW by PM/Supervisor | | | |
| 3 | 74 | 5% | Attempted or not home, not found (NHNF) visits by HOPES-HFI staff | | | |
| 4 | 359 | X | Units of direct transportation provided (1 round trip or 1 way trip = 1 unit) | | | |
| R. Edinburgh Postnatal Depression Screen | | | | | | |
| 1 | 49 | X | Number of Clients screened (Pre and Postnatal) Unduplicated | | | |
| 2 | 98 | X | Total number of EPDS done | | | |
| X | X | 2.00 | Avg # of EPDS per client (do not need to enter #) | | | |
| 3 | 28 | 29% | Number of screens positive for possible depression | | | |
| 4 | 24 | 86% | Number of referrals made | | | |
| a. | 11 | 46% | To Physician/PCP | | | |
| b. | 13 | 54% | To MH provider | | | |

| | | | | | | | | | | |
|--------------|--------------|--------------|--|--|--|--|--|--|--|--|
| c. | 0 | 0% | To other | | | | | | | |
| 5 | 13 | 54% | Number of clients who accessed a provider following referral | | | | | | | |
| 6 | 12 | 92% | Number of clients who received intervention/trmt after accessed provider | | | | | | | |
| 7 | 4 | 14% | Number of clients with positive screen already under the care of a provider or receiving | | | | | | | |
| X | X | X | treatment for depression | | | | | | | |
| | | | | | | | | | | |